

**STATE OF ALASKA**  
**ANNUAL BOROUGH AND MUNICIPAL**  
**FINANCIAL REPORT FISCAL YEAR ENDED**  
**DECEMBER 31, 2008 OR JUNE 30, 2009**

**DUE DATE — December 15, 2009**

**WHEN COMPLETED, PLEASE RETURN TO**

**U.S. Census Bureau**  
**Governments Division**  
**4600 Silver Hill Road**  
**Washington, DC 20233-6800**

*(Please correct any error in name, address, and ZIP Code)*

**NOTE** **For assistance, call Alaska Department of Commerce, Community and Economic Development 907-269-4521 or U.S. Census Bureau 1-800-242-4523.** In completing this report, please provide data for your government's most recent fiscal year that ended on December 31, 2008 or June 30, 2009. Data supplied in this report will be used by the State of Alaska, by public interest groups, and by the United States Census Bureau.

**Part I TAXES — ALL FUNDS**

Item description	Amount — <i>Omit cents</i>
<b>A. PROPERTY TAXES</b>	
Current property taxes (mills)	\$
Delinquent property taxes	
Penalties and interest on taxes	
Costs of tax sales and advertising	
	T01
<b>TOTAL property taxes</b> →	\$
<b>B. SALES TAXES</b>	
	T10
Alcoholic beverage sales tax	\$
General sales tax	T09
Public utility sales taxes	T15
Raw fish sales taxes	T19
Transient sales taxes	T19
Other selective sales taxes	T19
	T19
<b>TOTAL sales taxes</b> →	\$
<b>C. LICENSES, PERMITS, AND OTHER TAXES</b>	
	T29
Animal Licenses	\$
Building permits/land use permits	T29
Business Licenses	T28
Day care licenses	T28
Electrical and plumbing permits	T29
Gaming tax	T11
Garbage dumping permits	T28
Inspection fees for issuance of licenses	T28
Non-business licenses and permits	T29
Off road/snow machine licenses	T29
Severance tax on natural resource extractions	T53
Taxi licenses	T27
Tobacco products tax	T16
Zoning fees	T29
	T29
<b>TOTAL licenses, permits, and other taxes</b> →	\$
	T24
<b>D. MOTOR VEHICLE LICENSE TAXES</b>	
	\$

**Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS**

Item description	Amount — <i>Omit cents</i>
<b>A. DIRECTLY FROM THE FEDERAL GOVERNMENT</b>	
	B01
Airport	\$
Federal payments in lieu of taxes	B30
Health and hospitals	B42
Housing	B50
Natural resources	B59
Roads and bridges	B46
School aid	B21
Sewer	B80
Welfare	B79
Other Federal aid — <i>Specify</i> ↘	B89
	B89
<b>TOTAL from the Federal Government</b> →	\$

**PLEASE CONTINUE WITH PART II, ITEM B ON NEXT PAGE**

<b>Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS — Continued</b>	
Item description	Amount — <i>Omit cents</i>
<b>B. FROM THE STATE OF ALASKA (or passed through State)</b>	C30
Amusement and game refunds	\$
Aviation fuel refunds	C89
Health and hospitals	C42
Housing	C50
Liquor license refunds	C30
Local service roads and trails	C46
Raw fish tax refunds	C30
Road improvement	C46
Safe communities program	C30
School aid	C21
Sewer	C80
State revenue sharing program	C30
Tax relief	C30
Welfare	C79
Other State aid — <i>Specify</i> ↘	C89
	C89
	C89
<b>TOTAL State grants</b> →	\$
<b>C. FROM OTHER LOCAL GOVERNMENTS</b>	D42
Health and hospitals	\$
Roads	D46
Sewer	D80
Welfare	D79
Other — <i>Specify</i> ↘	D89
	D89
<b>TOTAL from other local governments</b> →	\$

<b>Part III CHARGES FOR SERVICES — ALL FUNDS — Exclude transfers</b>	
Item description	Amount — <i>Omit cents</i>
Airport maintenance — State or Federal	A01 \$
Airports	A01
Alaska native health service — lease	A89
Alaska village electric co-op incorporated	A92
Bingo (net revenue)	A89
Boats and harbors	A87
Building rental	A89
Bulk fuel facility	A03
Cable TV/movie	A03
Electricity	A92
Equipment rentals	A89
Fuel sales distribution	A03
Highway department — state	A44
Hospital (municipal)	A36
Liquor store	A90
Misc. commercial activities charges (ex. cemeteries)	A03
Natural resources charges	A59
Parking charges	A60
Recreation charges	A61
Refuse/garbage collections	A81
Sales of municipal property	U11
School — lunch charges	A09
School — tuition and transportation	A10
School — other charges	A12
Sewer	A80
Telephone	A03
Water	A91
Other charges — <i>Specify</i> ↘	A89
	A89
	A89
	A89
<b>TOTAL charges</b> →	\$

<b>Part IV OTHER MISCELLANEOUS REVENUE</b>	
Item description	Amount — <i>Omit cents</i>
Donations/contributions	U50 \$
Fines, forfeitures, and other penalties	U30
Interest earnings/investment earnings	U20
Rents	U40
Royalties, i.e., mineral leases, natural resource exploration	U41
Special assessments	U01
Receipts from sale of property and other capital assets	U11
Other miscellaneous revenue	U99
<b>TOTAL other miscellaneous revenue</b> →	\$

**Part V EXPENDITURES — ALL FUNDS — Report payments to other governments in Part VI only**

Item description	Amount — Omit cents		
	Salaries, wages, and current operations (a)	Purchase of equipment, land, and buildings (b)	Construction (c)
<b>A. MUNICIPAL ADMINISTRATION</b>	E29	G29	F29
1. Mayor's office	\$	\$	\$
2. Council or assembly	E29	G29	F29
3. City manager	E29	G29	F29
4. City clerk/recorder	E29	G29	F29
5. Civil Service Commission	E29	G29	F29
6. Election commission	E89	G89	F89
7. Planning and zoning	E29	G29	F29
8. Economic development	E89	G89	F89
9. Personnel	E29	G29	F29
10. Municipal court/judge	E25	G25	F25
11. City attorney	E25	G25	F25
12. Central services	E89	G89	F89
13. Finance department	E23	G23	F23
14. Auditing	E23	G23	F23
15. Purchasing	E23	G23	F23
16. Assessing	E23	G23	F23
17. City hall	E31	G31	F31
18. Other — Specify ↘	E89	G89	F89
<b>TOTAL municipal administration →</b>	\$	\$	\$
<b>B. SOCIAL SERVICES AND HEALTH</b>	E32	G32	F32
1. Animal control	\$	\$	\$
2. Day care assistance	E79	G79	F79
3. Health clinic	E32	G32	F32
4. Home health care	E79	G79	F79
5. Mental health	E32	G32	F32
6. Municipal hospital	E36	G36	F36
7. Payments to private hospitals	E36		
8. Senior citizens	E89	G89	F89
9. Welfare institutions (ex., nursing homes)	E77	G77	F77
10. Other — Specify ↘	E89	G89	F89
<b>TOTAL social services &amp; health →</b>	\$	\$	\$
<b>C. TRANSPORTATION</b>	E44	G44	F44
1. Roads, bridges, and sidewalks	\$	\$	\$
2. Street lighting	E44	G44	F44
3. Snow and ice removal	E44	G44	F44
4. Highway engineering	E44	G44	F44
5. Traffic signs and signals	E44	G44	F44
6. Taxi	E03	G03	F03
7. Municipal airport	E01	G01	F01
8. Harbors, ports, and docks	E87	G87	F87
9. Subsidies to private bus systems	E89		
10. Other — Specify ↘	E89	G89	F89
<b>TOTAL transportation →</b>	\$	\$	\$
<b>D. PUBLIC SAFETY</b>	E62	G62	F62
1. Police department	\$	\$	\$
2. Correctional institutions	E04	G04	F04
3. Fire department	E24	G24	F24
4. Ambulance service	E32	G32	F32
5. Building and code inspection	E66	G66	F66
6. Parking — meters and off-street	E60	G60	F60
7. Search and rescue	E89	G89	F89
8. Animal control	E32	G32	F32
9. Other — Specify ↘	E89	G89	F89
<b>TOTAL public safety →</b>	\$	\$	\$
<b>E. RECREATION AND CULTURE</b>	E52	G52	F52
1. Library	\$	\$	\$
2. Museum	E61	G61	F61
3. Band and theater/cultural events	E61	G61	F61
4. Parks and recreation	E61	G61	F61
5. Community centers/youth facility	E61	G61	F61
6. Public school support	E12	G12	F12
7. Cable TV	E03	G03	F03
8. Other — Specify ↘	E89	G89	F89
<b>TOTAL recreation &amp; culture →</b>	\$	\$	\$

**Part V EXPENDITURES — ALL FUNDS — Report payments to other governments in Part VI only — Continued**

Item description	Amount — Omit cents		
	Salaries, wages, and current operations	Purchase of equipment, land, and buildings	Construction
	(a)	(b)	(c)
<b>F. ENVIRONMENT AND HOUSING</b>	E80	G80	F80
1. Sewage disposal and treatment	\$	\$	\$
2. Refuse collection	E81	G81	F81
3. Solid waste disposal	E81	G81	F81
4. Drainage	E80	G80	F80
5. Erosion control	E59	G59	F59
6. Flood prevention	E59	G59	F59
7. Housing and urban renewal	E50	G50	F50
8. Environmental protection	E32	G32	F32
9. Other — Specify	E89	G89	F89
<b>TOTAL environment and housing</b> →	\$	\$	\$
<b>G. INTEREST ON DEBT</b>	I91		
1. Interest on water utility debt	\$		
2. Interest on electric utility debt	I92		
3. Interest on transit debt	I94		
4. Interest on all other debt	I89		
<b>TOTAL interest on debt</b> →	\$		
<b>H. UTILITIES</b>	E91	G91	F91
1. Water utility	\$	\$	\$
2. Electric utility	E92	G92	F92
3. Gas utility	E93	G93	F93
4. Transit/bus system	E94	G94	F94
<b>TOTAL utilities</b> →	\$	\$	\$
<b>I. ALL OTHER EXPENDITURES</b>	E03	G03	F03
1. Bulk fuel facility	\$	\$	\$
2. Miscellaneous commercial activities (ex., cemeteries)	E03	G03	F03
3. Public facility maintenance and operation	E89	G89	F89
4. Purchase of investment			
5. Refunds	E89	G89	F89
6. Unallocated employee benefits	E89	G89	F89
7. Unallocated retirement contributions	E89	G89	F89
8. Telephone	E03	G03	F03
9. Liquor stores	E90	G90	F90
10. Other expenditures — Specify ↘	E89	G89	F89
	E89	G89	F89
11.	E89	G89	F89
12.	E89	G89	F89
13.	E89	G89	F89
14.	E89	G89	F89
<b>TOTAL all other expenditures</b> →	\$	\$	\$

**Part VI INTERGOVERNMENTAL EXPENDITURES**

Please report expenditures made to the State or to other local governments on a reimbursement or cost-sharing basis. Do not include these expenditures in part V.

		Amount — Omit cents
Expenditures made to State:		
1. Correctional institutions		L04 \$
2. Hospitals		L36
3. Education		L12
4. All Other		L89
Expenditures made to other local governments:		
1. Correctional institutions		M04
2. Hospitals		M36
3. Parks and recreation		M61
4. All other		M89

**Part VII SALARIES AND WAGES**

Report here the total salaries and wages paid to all employees of your government before deductions for Social Security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of municipal employees charged to construction projects. . . . .

		Amount — Omit cents
		Z00 \$

**Part VIII DEBT OUTSTANDING, ISSUED, AND RETIRED**

Long-term debt	Bonds outstanding beginning of fiscal year (a)	Bonds during the fiscal year		Outstanding at end of fiscal year (d)
		Issued (b)	Retired (c)	
Public debt for private purpose	19T \$	24T \$	34T \$	44T \$
All other public debt	19U \$	29U \$	39U \$	49U \$

**Part IX DEBT AUTHORIZED BUT NOT ISSUED AT END OF FISCAL YEAR**

	Amount — Omit cents
School debt — general obligation . . . . .	\$
Capital improvements . . . . .	\$
Revenue bonds . . . . .	\$
<b>SHORT-TERM DEBT</b>	Amount — Omit cents
Short term debt outstanding — beginning of fiscal year . . . . .	61V \$
Short-term debt outstanding — end of fiscal year . . . . .	64V \$

**Part X CASH AND INVESTMENTS AT END OF FISCAL YEAR — Exclude assets of retirement systems and agency funds.**

Type of asset	Held in bond		Held in all other funds (c)
	Redemption funds (a)	Construction funds (b)	
<b>Cash and investments</b> — Cash; CD's; obligations of U.S. Treasury and federal agencies; State and local government securities; other bonds and notes and mortgages. <i>Exclude receivables and value of real property.</i>	W01 \$	W31 \$	W61 \$

**Part XI CHANGES IN CASH BALANCES**

	Amount — Omit cents
<b>1.</b> Beginning cash balances	\$
<b>2. PLUS</b> — Total revenues	
<b>3. TOTAL CASH — Add line 1 and line 2</b>	\$
<b>4.</b> Total expenditures	
<b>5. ENDING CASH BALANCES — Subtract line 4 from line 3</b>	\$
<b>CENSUS USE ONLY</b>	V98

Remarks

**Part XII DATA SUPPLIED BY**

Signature of official	Date	Title		
Printed name of official	Telephone →	Area code	Number	Extension

**REMINDER — Please mail your completed form by December 15, 2009.**