

STATE OF ALASKA
ANNUAL BOROUGH AND MUNICIPAL
FINANCIAL REPORT FISCAL YEAR ENDED
DECEMBER 31, 2014 OR JUNE 30, 2015

DUE DATE — December 15, 2015

WHEN COMPLETED, PLEASE RETURN TO

U.S. Census Bureau
Governments Division
4600 Silver Hill Road
Washington, DC 20233-6800

(Please correct any error in name, address, and ZIP Code)

NOTE For assistance, call Alaska Department of Commerce, Community and Economic Development 907-269-4521 or U.S. Census Bureau 1-800-242-4523. In completing this report, please provide data for your government's most recent fiscal year that ended on December 31, 2014 or June 30, 2015. Data supplied in this report will be used by the State of Alaska, by public interest groups, and by the United States Census Bureau.

Part I TAXES — ALL FUNDS

| Item description | Amount — Omit cents |
|---|---------------------|
| A. PROPERTY TAXES | |
| Current property taxes (mills) | \$ |
| Delinquent property taxes | |
| Penalties and interest on taxes | |
| Costs of tax sales and advertising | |
| TOTAL property taxes → | T01 \$ |
| B. SALES TAXES | |
| Alcoholic beverage sales tax | T10 \$ |
| General sales tax | T09 |
| Public utility sales taxes | T15 |
| Raw fish sales taxes | T19 |
| Transient sales taxes | T19 |
| Other selective sales taxes | T19 |
| TOTAL sales taxes → | \$ |
| C. LICENSES, PERMITS, AND OTHER TAXES | |
| Animal Licenses | T29 \$ |
| Building permits/land use permits | T29 |
| Business Licenses | T28 |
| Day care licenses | T28 |
| Electrical and plumbing permits | T29 |
| Gaming tax | T11 |
| Garbage dumping permits | T28 |
| Inspection fees for issuance of licenses | T28 |
| Non-business licenses and permits | T29 |
| Off road/snow machine licenses | T29 |
| Severance tax on natural resource extractions | T53 |
| Taxi licenses | T27 |
| Tobacco products tax | T16 |
| Zoning fees | T29 |
| TOTAL licenses, permits, and other taxes → | \$ |
| D. MOTOR VEHICLE LICENSE TAXES | T24 \$ |

Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS

| Item description | Amount — Omit cents |
|--|---------------------|
| A. DIRECTLY FROM THE FEDERAL GOVERNMENT | |
| Airport | B01 \$ |
| Federal payments in lieu of taxes | B30 |
| Health and hospitals | B42 |
| Housing | B50 |
| Natural resources | B59 |
| Roads and bridges | B46 |
| School aid | B21 |
| Sewer | B80 |
| Welfare | B79 |
| Other Federal aid — Specify ↴ | B89 |
| TOTAL from the Federal Government → | B89 \$ |

PLEASE CONTINUE WITH PART II, ITEM B ON NEXT PAGE

| Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS — Continued | |
|---|----------------------------|
| Item description | Amount — <i>Omit cents</i> |
| B. FROM THE STATE OF ALASKA (or passed through State) | C30 |
| Amusement and game refunds | \$ |
| Aviation fuel refunds | C89 |
| Health and hospitals | C42 |
| Housing | C50 |
| Liquor license refunds | C30 |
| Local service roads and trails | C46 |
| Raw fish tax refunds | C30 |
| Road improvement | C46 |
| Safe communities program | C30 |
| School aid | C21 |
| Sewer | C80 |
| State revenue sharing program | C30 |
| Tax relief | C30 |
| Welfare | C79 |
| Other State aid — <i>Specify</i> ↘ | C89 |
| | C89 |
| | C89 |
| TOTAL State grants → | \$ |
| C. FROM OTHER LOCAL GOVERNMENTS | D42 |
| Health and hospitals | \$ |
| Roads | D46 |
| Sewer | D80 |
| Welfare | D79 |
| Other — <i>Specify</i> ↘ | D89 |
| | D89 |
| TOTAL from other local governments → | \$ |

| Part III CHARGES FOR SERVICES — ALL FUNDS — Exclude transfers | |
|--|----------------------------|
| Item description | Amount — <i>Omit cents</i> |
| Airport maintenance — State or Federal | A01 \$ |
| Airports | A01 |
| Alaska native health service — lease | A89 |
| Alaska village electric co-op incorporated | A92 |
| Bingo (net revenue) | A89 |
| Boats and harbors | A87 |
| Building rental | A89 |
| Bulk fuel facility | A03 |
| Cable TV/movie | A03 |
| Electricity | A92 |
| Equipment rentals | A89 |
| Fuel sales distribution | A03 |
| Highway department — state | A44 |
| Hospital (municipal) | A36 |
| Liquor store | A90 |
| Misc. commercial activities charges (ex. cemeteries) | A03 |
| Natural resources charges | A59 |
| Parking charges | A60 |
| Recreation charges | A61 |
| Refuse/garbage collections | A81 |
| Sales of municipal property | U11 |
| School — lunch charges | A09 |
| School — tuition and transportation | A10 |
| School — other charges | A12 |
| Sewer | A80 |
| Telephone | A03 |
| Water | A91 |
| Other charges — <i>Specify</i> ↘ | A89 |
| | A89 |
| | A89 |
| | A89 |
| TOTAL charges → | \$ |

| Part IV OTHER MISCELLANEOUS REVENUE | |
|---|----------------------------|
| Item description | Amount — <i>Omit cents</i> |
| Donations/contributions | U50 \$ |
| Fines, forfeitures, and other penalties | U30 |
| Interest earnings/investment earnings | U20 |
| Rents | U40 |
| Royalties, i.e., mineral leases, natural resource exploration | U41 |
| Special assessments | U01 |
| Receipts from sale of property and other capital assets | U11 |
| Other miscellaneous revenue | U99 |
| TOTAL other miscellaneous revenue → | \$ |

Part V EXPENDITURES — ALL FUNDS — Report payments to other governments in Part VI only

| Item description | Amount — Omit cents | | |
|--|--|---|---------------------|
| | Salaries, wages, and current operations (a) | Purchase of equipment, land, and buildings (b) | Construction (c) |
| A. MUNICIPAL ADMINISTRATION | E29 | G29 | F29 |
| 1. Mayor's office | \$ | \$ | \$ |
| 2. Council or assembly | E29 | G29 | F29 |
| 3. City manager | E29 | G29 | F29 |
| 4. City clerk/recorder | E29 | G29 | F29 |
| 5. Civil Service Commission | E29 | G29 | F29 |
| 6. Election commission | E89 | G89 | F89 |
| 7. Planning and zoning | E29 | G29 | F29 |
| 8. Economic development | E89 | G89 | F89 |
| 9. Personnel | E29 | G29 | F29 |
| 10. Municipal court/judge | E25 | G25 | F25 |
| 11. City attorney | E25 | G25 | F25 |
| 12. Central services | E89 | G89 | F89 |
| 13. Finance department | E23 | G23 | F23 |
| 14. Auditing | E23 | G23 | F23 |
| 15. Purchasing | E23 | G23 | F23 |
| 16. Assessing | E23 | G23 | F23 |
| 17. City hall | E31 | G31 | F31 |
| 18. Other — Specify ↘ | E89 | G89 | F89 |
| TOTAL municipal administration → | \$ | \$ | \$ |
| B. SOCIAL SERVICES AND HEALTH | E32 | G32 | F32 |
| 1. Animal control | \$ | \$ | \$ |
| 2. Day care assistance | E79 | G79 | F79 |
| 3. Health clinic | E32 | G32 | F32 |
| 4. Home health care | E79 | G79 | F79 |
| 5. Mental health | E32 | G32 | F32 |
| 6. Municipal hospital | E36 | G36 | F36 |
| 7. Payments to private hospitals | E36 | | |
| 8. Senior citizens | E89 | G89 | F89 |
| 9. Welfare institutions (ex., nursing homes) | E77 | G77 | F77 |
| 10. Other — Specify ↘ | E89 | G89 | F89 |
| TOTAL social services & health → | \$ | \$ | \$ |
| C. TRANSPORTATION | E44 | G44 | F44 |
| 1. Roads, bridges, and sidewalks | \$ | \$ | \$ |
| 2. Street lighting | E44 | G44 | F44 |
| 3. Snow and ice removal | E44 | G44 | F44 |
| 4. Highway engineering | E44 | G44 | F44 |
| 5. Traffic signs and signals | E44 | G44 | F44 |
| 6. Taxi | E03 | G03 | F03 |
| 7. Municipal airport | E01 | G01 | F01 |
| 8. Harbors, ports, and docks | E87 | G87 | F87 |
| 9. Subsidies to private bus systems | E89 | | |
| 10. Other — Specify ↘ | E89 | G89 | F89 |
| TOTAL transportation → | \$ | \$ | \$ |
| D. PUBLIC SAFETY | E62 | G62 | F62 |
| 1. Police department | \$ | \$ | \$ |
| 2. Correctional institutions | E04 | G04 | F04 |
| 3. Fire department | E24 | G24 | F24 |
| 4. Ambulance service | E32 | G32 | F32 |
| 5. Building and code inspection | E66 | G66 | F66 |
| 6. Parking — meters and off-street | E60 | G60 | F60 |
| 7. Search and rescue | E89 | G89 | F89 |
| 8. Animal control | E32 | G32 | F32 |
| 9. Other — Specify ↘ | E89 | G89 | F89 |
| TOTAL public safety → | \$ | \$ | \$ |
| E. RECREATION AND CULTURE | E52 | G52 | F52 |
| 1. Library | \$ | \$ | \$ |
| 2. Museum | E61 | G61 | F61 |
| 3. Band and theater/cultural events | E61 | G61 | F61 |
| 4. Parks and recreation | E61 | G61 | F61 |
| 5. Community centers/youth facility | E61 | G61 | F61 |
| 6. Public school support | E12 | G12 | F12 |
| 7. Cable TV | E03 | G03 | F03 |
| 8. Other — Specify ↘ | E89 | G89 | F89 |
| TOTAL recreation & culture → | \$ | \$ | \$ |

Part V EXPENDITURES — ALL FUNDS — Report payments to other governments in Part VI only — Continued

| Item description | Amount — Omit cents | | |
|--|---|--|--------------|
| | Salaries, wages, and current operations | Purchase of equipment, land, and buildings | Construction |
| | (a) | (b) | (c) |
| F. ENVIRONMENT AND HOUSING | E80 | G80 | F80 |
| 1. Sewage disposal and treatment | \$ | \$ | \$ |
| 2. Refuse collection | E81 | G81 | F81 |
| 3. Solid waste disposal | E81 | G81 | F81 |
| 4. Drainage | E80 | G80 | F80 |
| 5. Erosion control | E59 | G59 | F59 |
| 6. Flood prevention | E59 | G59 | F59 |
| 7. Housing and urban renewal | E50 | G50 | F50 |
| 8. Environmental protection | E32 | G32 | F32 |
| 9. Other — Specify | E89 | G89 | F89 |
| TOTAL environment and housing → | \$ | \$ | \$ |
| G. INTEREST ON DEBT | I91 | | |
| 1. Interest on water utility debt | \$ | | |
| 2. Interest on electric utility debt | I92 | | |
| 3. Interest on transit debt | I94 | | |
| 4. Interest on all other debt | I89 | | |
| TOTAL interest on debt → | \$ | | |
| H. UTILITIES | E91 | G91 | F91 |
| 1. Water utility | \$ | \$ | \$ |
| 2. Electric utility | E92 | G92 | F92 |
| 3. Gas utility | E93 | G93 | F93 |
| 4. Transit/bus system | E94 | G94 | F94 |
| TOTAL utilities → | \$ | \$ | \$ |
| I. ALL OTHER EXPENDITURES | E03 | G03 | F03 |
| 1. Bulk fuel facility | \$ | \$ | \$ |
| 2. Miscellaneous commercial activities (ex., cemeteries) | E03 | G03 | F03 |
| 3. Public facility maintenance and operation | E89 | G89 | F89 |
| 4. Purchase of investment | | | |
| 5. Refunds | E89 | G89 | F89 |
| 6. Unallocated employee benefits | E89 | G89 | F89 |
| 7. Unallocated retirement contributions | E89 | G89 | F89 |
| 8. Telephone | E03 | G03 | F03 |
| 9. Liquor stores | E90 | G90 | F90 |
| 10. Other expenditures — Specify ↘ | E89 | G89 | F89 |
| | E89 | G89 | F89 |
| 11. | E89 | G89 | F89 |
| 12. | E89 | G89 | F89 |
| 13. | E89 | G89 | F89 |
| 14. | E89 | G89 | F89 |
| TOTAL all other expenditures → | \$ | \$ | \$ |

Part VI INTERGOVERNMENTAL EXPENDITURES

Please report expenditures made to the State or to other local governments on a reimbursement or cost-sharing basis. Do not include these expenditures in part V.

| Expenditures made to State: | Amount — Omit cents |
|---|------------------------------|
| | 1. Correctional institutions |
| 2. Hospitals | L36 |
| 3. Education | L12 |
| 4. All Other | L89 |
| Expenditures made to other local governments: | |
| 1. Correctional institutions | M04 |
| 2. Hospitals | M36 |
| 3. Parks and recreation | M61 |
| 4. All other | M89 |

Part VII SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your government before deductions for Social Security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of municipal employees charged to construction projects.

| Amount — Omit cents |
|---------------------|
| Z00 \$ |

Part VIII DEBT OUTSTANDING, ISSUED, AND RETIRED

| Long-term debt | Bonds outstanding beginning of fiscal year (a) | Bonds during the fiscal year | | Outstanding at end of fiscal year (d) |
|---------------------------------|--|------------------------------|-------------|---------------------------------------|
| | | Issued (b) | Retired (c) | |
| Public debt for private purpose | 19T \$ | 24T \$ | 34T \$ | 44T \$ |
| All other public debt | 19U \$ | 29U \$ | 39U \$ | 49U \$ |

