

2020 Census

Monthly Status Report
February 2018



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2020 Census

Hot Topics: February 2018

2020 Census Printing and Mailing Contract

- On October 16, 2017, the U.S. Government Publishing Office (GPO) awarded contract to Cenveo Inc. on Census' behalf.
- On February 2, Cenveo Inc. and its affiliates filed for Reorganization in the Southern District of New York under Chapter 11 of the U.S. Bankruptcy Code. Cenveo notified GPO and Census of its filing that day.
- Production printing for the 2018 End-to-End Census Test began on February 14. They have completed printing of the questionnaires, which is the largest component of the print job. Start-up activities for inserts and other materials are underway.
- Attorneys from DOC, the Government Publishing Office, and the US Attorney's Office (USAO) are coordinating efforts to seek additional information and assurances of future performance from Cenveo and intend to take all appropriate steps consistent with the contract and applicable law to protect the government's interests.
- The USAO will send a letter to Cenveo's bankruptcy counsel in order to gather information geared toward determining whether Cenveo will have the financial ability to perform the contract. Based upon the terms of the Restructuring Support Agreement, the debtors' bankruptcy is on a "fast-track" with a plan to be filed by early April and for confirmation and consummation of that plan to be complete before the end of July.

Residence Criteria

- A Federal Register Notice published on February 8 outlined the final Residence Criteria for the 2020 Census.
 - Press activity and Congressional Inquiries have been minimal.

2018 End-to-End Test Readiness

- We have 2,566 qualified candidates (as of February 15) for the Nonresponse Followup operation. Our goal for entering training is 1,166 so that we can have about 1,049 trained entering NRFU.
 - The Census Bureau will continue to aggressively recruit candidates and remains concerned about recruiting for the 2020 Census.

2020 Census Operational Readiness

- 12 of the 40 Wave 1 area census offices have a lease award/signed occupancy agreement, as of February 15. Space has been identified for 20 of the 208 Wave 2 area census offices, as of February 15.
 - We have concerns, which the General Services Administration (GSA) shares, that the leasing process is not moving forward as quickly as it needs to in some areas. GSA is bringing in their national team to address this.
- Space for five of the six regional census centers has been accepted.

2020 Census Questionnaire

- Systems have been adjusted to handle the two-question format for the Race/Ethnicity Question.
- We are prepared to deliver the questions to Congress by March 31 pending resolution of the Department of Justice's request for the addition of a question on citizenship to the 2020 Census Short Form.

Integrated Partnership and Communications

- The mail out of questionnaires for the Census Barriers, Attitudes, and Motivators Survey (CBAMS) for the qualitative survey began on February 20, with the focus planned for March 14 to April 19. This will provide critical data on small population groups and people who speak languages other than English.

2018 End-to-End Census Test

Key Activities and Accomplishments

30-Day Look Back

Peak Operations

- Updated the 2018 End-to-End Census Test paper questionnaires to include the separate questions on race and ethnicity and provided to the printer on January 4.
- Began production printing of envelopes, questionnaires, letters, and inserts on February 14. They have completed printing of the questionnaires, which is the largest component of the print job. Start up activities for inserts and other materials are underway.
- We have 2,566 qualified candidates (as of February 15) for the Nonresponse Followup operation. Our goal for entering training is 1,166 so that we can have about 1,049 trained entering NRFU.
 - The Census Bureau will continue to aggressively recruit candidates and remains concerned about recruiting for the 2020 Census.
- Held the kick-off meeting with the Regional Census Center furniture vendor, CORT, on January 17.
- Began selections for Nonresponse Followup (NRFU) Census Field Supervisors on February 5.

30-Day Look Ahead

Peak Operations

- Determine the list of knowledge based articles (KBAs) needed.
 - These KBAs are training materials for the Decennial Service Center and IT staff at the Regional Census Centers (RCCs) and Area Census Offices (ACOs) so the IT staff at the RCCs, ACOs, and headquarters can be prepared to best help the customers who call the Decennial Service Center.
- Complete printing of training materials for the Group Quarters operation.
- Complete Update Leave training manuals and job aids.
- Complete recruitment for the NRFU operation and begin selections for NRFU Enumerators on February 26.
- Finalize the Interagency Agreement to provide self-response kiosks in post offices across the 2018 End-to-End Census Test site.
 - Work with USPS to have kiosks available for Postal customers by early April.
- Finalize the agreement to leverage the Postal Service's Informed Delivery subscription service.
- The following operations are scheduled to begin on March 16:
 - Census Questionnaire Assistance
 - Paper Data Capture
 - Self-Response

2018 End-to-End Census Test

Key Activities and Accomplishments (continued)

30-Day Look Back

Systems Readiness

- The Technical Integrator (TI) obtained the Authority to Operate (ATO) for the 2020 On-Premise data center on January 19.
- TI Also delivered Nonresponse Followup and Update Leave functionality for integration testing. This included the enumeration application, the Field Operational Control System (OCS), and the Survey OCS.
- Release C-2 (Self-Response – Printing, Mailing, Workload and Census Questionnaire Assistance [CQA]) Production Readiness Review (PRR) was held on January 26 and Conduct Operation began on February 12.
 - “Conduct Operation” refers to a specific milestone, namely the *first time* a system capability within a release is expected to support production operations.
- Program Increment (PI)-24 ended on January 31 and was followed by PI-25 kick-off on February 1.
 - PIs are part of a 40-day, rapid, iterative system development process called the Release Train. These increments are designed to meet a schedule milestone date as part of SE&I’s Integration and Implementation Plan.
- Release D-1 (Update Leave and Nonresponse Followup, including Coverage Improvement) PRR was held on February 12. Contingent approval was granted. Approval will be final when all action items are resolved.

30-Day Look Ahead

Systems Readiness

- Release E-1 (Tabulation and Dissemination – Residual Coding) Test Readiness Review (TRR) will be held on February 26.
- Release D-1 (Update Leave and Nonresponse Followup, including Coverage Improvement) Conduct Operation will begin on March 14.

2020 Census

2020 Census Operational Readiness

30-Day Look Back

Local Update of Census Addresses (LUCA)

- 11,560 governments have registered, representing 98.0% of the population and 97.9% of housing units.
 - The January 31 deadline has passed, but registrations are still being processed. All registrations will be finalized by close of business on February 21.
 - 45 states (plus Puerto Rico and Washington, DC) are registered to participate, up from 28 states in 2010 LUCA.
 - Completed LUCA closeout mailing to non-responding governments, outside the areas impacted by the recent hurricanes or wild fires.

Operational Planning

- 2018 Boundary and Annexation Survey (BAS) notifications requesting boundary updates were mailed to nonresponding governments on February 1.
- 12 of the 40 Wave 1 area census offices have a lease award/signed occupancy agreement, as of February 15. Space has been identified for 20 of the 208 Wave 2 area census offices, as of February 15.
 - We have concerns, which the General Services Administration (GSA) shares, that the leasing process is not moving forward as quickly as it needs to in some areas. GSA is bringing in their national team to address this.
- Space for five of the six regional census centers has been accepted as of February 13.
- Awarded the Office of Personnel Management training contract for the 2020 Census—which covers classroom and online automated training development for managers—on January 18.

30-Day Look Ahead

Local Update of Census Addresses (LUCA)

- Complete the shipment of the LUCA review packages (which began on February 15) by April 2.
- Continue LUCA training for participating governments continues.

Operational Planning

- Continue developing 2020 Census questionnaires and nonquestionnaire materials.
- Coordinate and review translations of draft 2020 Census questionnaire and nonquestionnaire materials.
- Work with National Processing Center (NPC) and General Services Administration (GSA) to select a second Paper Data Capture Center (PDCC) facility for the 2020 Census.
- Obtain acceptance of all capability requirement that support the NRFU operation.
- Hold a 2020 Census kick-off session for Regional Census Center management on February 26-27, in San Antonio, Texas.

2020 Census

2020 Census Operational Readiness (continued)

30-Day Look Back

Residence Criteria

- A Federal Register Notice published on February 8 outlined the final Residence Criteria for the 2020 Census.
 - The key change is that military personnel deployed overseas will be tabulated at their home of record upon deployment instead of upon enlistment as was done in previous censuses.

Race/Ethnicity Questions

- The Census Bureau will adhere to the 1997 OMB guidelines and ask separate questions on Race and Ethnicity in the 2020 Census as well as the 2018 End-to-End Census Test.

Integrated Partnership and Communications

- Finalized the Census Barriers Attitudes and Motivators Survey (CBAMS) qualitative focus groups schedule and locations.

Redistricting Data Program

- The full OMB package for the 2020 Census Participant Statistical Areas Program (PSAP) was approved on February 5.
 - The PSAP allows invited participants to review and update selected statistical area boundaries for 2020 Census data tabulation following Census Bureau guidelines and criteria. These also will be used to tabulate data for the annual American Community Survey estimates and the quinquennial economic census.
- The Census Redistricting & Voting Rights Data Office released its annual special tabulation of Citizen Voting Age Population by Race and Ethnicity (CVAP) on February 1.
 - This year's CVAP release uses the latest ACS 5-year estimates and adds congressional and state legislative districts as geographies tabulated.

30-Day Look Ahead

Citizenship Question

- The Department of Justice submitted a request to include a question on citizenship on the 2020 Census. The Department of Commerce is undergoing a legal, technical and policy review of the question and will make a final determination prior to the legally mandated submission of the 2020 questions to Congress by March 31, 2018.

Integrated Partnership and Communications

- Begin mailout of the CBAMS qualitative surveys on February 20.
- Conduct the CBAMS focus groups from March 14 to April 19.

Redistricting Data Program

- The 2020 Census Redistricting Data Program is currently in production for Phase 2: The Voting District Project part of the program, which will run through May.

2020 Census

Budget

30-Day Look Back

FY 2018 Funding

- The program is currently operating under a Continuing Resolution and exercising the anomaly provisions provided in Section 118 of PL 115-56 and 115-123.
- The End-of-January budget surplus for the 2020 Census (including CEDCaP) was \$68.1 million or 15.7% of the plan through January. Of the total surplus, there was a \$17.6 million surplus for IT spending projects (7.8% of plan) and a \$50.5 million surplus for non-IT spending projects (24.2% of plan). Overall and IT variance has fallen since the End-of-December. This level of spending represents about 37% of the full year plan total of \$987 million.
 - About \$19.5 million is salary surplus due to slower hiring and faster attrition than planned, which has been redirected to fund critical unfunded requirements.
 - Surpluses in contracts of about \$36.2 million represent items that were planned in earlier months and have been delayed but are still needed. These have been replanned to February or later.
 - Surpluses for rent and overheads of \$12.3 million were not assessed as planned for technical reasons and will be assessed shortly.
- The CEDCaP spending plan was finalized and released on February 8. This allows the 2020 Census program to lift the restriction on IT spending above 50% of the full year total.

FY 2019 Funding

- The FY 2019 President's Budget was released on February 12 and included \$3.1 billion for the 2020 Census, CEDCaP, and the Center for Enterprise Dissemination Services and Consumer Innovation (CEDSCI) program.

2020 Census Life Cycle Cost Estimate (LCCE)

- In support of the 2020 Census LCCE, the Executive Summary of the Basis of Estimate, was released publically on January 26.

30-Day Look Ahead

FY 2018 Funding

- With input from the Decennial Budget Office, 2020 Census leadership will be conducting a top-to-bottom budget execution review for FY 2018 to ensure all current allocations are rigorously managed, and any surplus funding realized is redirected to emergent program funding priorities in a timely manner.

FY 2019 Funding and FY 2020 Funding

- The Decennial Budget Office, in conjunction with 2020 Census leadership and all 2020 Census program areas, is ramping up the development of detailed operating plans for FY 2019, consistent with amounts requested in the FY 2019 President's Budget.
- This will be conducted simultaneously with early budget planning for FY 2020, so needs can be assessed and refined across the remainder of the decade in a dynamic budget process.
- This process for both fiscal years will adhere to the LCCE and President's Budget request for 2019. Any changes from the Work Breakdown Structure level 2 funding request in the 2019 President's Budget or from the LCCE for FY 2020 will undergo formal documentation and leadership approval.

2020 Census

Major Contracts

30-Day Look Back

2020 Printing and Mailing Contract

Cenveo Petition for Reorganization Under Chapter 11

- On October 16, 2017, the U.S. Government Publishing Office (GPO) awarded a contract to Cenveo, Inc. on Census' behalf.
- On February 2, Cenveo, Inc., and its affiliates, filed for Reorganization in the Southern District of New York under Chapter 11 of the U.S. Bankruptcy Code. Cenveo notified GPO and Census of its filing that day.
- OGC, GPO OGC, and USAO are coordinating to seek additional information and assurances of future performance from Cenveo and intend to take all appropriate steps consistent with the contract and applicable law to protect the government's interests.

2018 End-to-End Census Test Status:

- February 7: Cenveo achieved their ATO for the 2018 End-to-End Census Test.
- February 12: Address files delivered.
- February 14: Production printing of 2018 End-to-End Census Test questionnaires (and other materials) began. They have completed printing of the questionnaires, which is the largest component of the print job. Start up activities for inserts and other materials are underway.

30-Day Look Ahead

2020 Printing and Mailing Contract

Cenveo Petition for Reorganization Under Chapter 11

- The USAO will send a letter to Cenveo's bankruptcy counsel in order to gather information geared towards determining whether Cenveo will have the financial ability to perform the contract. Census met with GPO contract/program leadership and GPO agreed to work with Census to develop the questions.
- Based upon the terms of the Restructuring Support Agreement, the debtors' bankruptcy is on a "fast-track" with a plan to be filed by early April and for confirmation and consummation of that plan to be complete before the end of July. Also, based upon statements made by debtors' counsel to the USAO/SDNY, the debtors may move to assume the Program 0020S contract in the immediate future.

2018 End-to-End Census Test Status:

- 2018 End-to-End Census Test distribution of self-response materials.

2020 Census

Major Contracts

30-Day Look Back

Fingerprinting

- Awarded Fingerprinting contract to IndraSoft Inc. on November 21 and Gunnison Consulting Group filed a protest on December 1.
- Contract Officer issued Stop Order on December 5.
- Gunnison withdrew its protest and Census provided IndraSoft Inc. Notice to Resume Performance on December 23.
- C-SHaRPS GPMO worked with IndraSoft to determine the scope of work feasible for the 2018 End-to End Census Test given the late award from SCRA and protest.
- On February 15, Authority To Operate (ATO) achieved for the Appointment Scheduling Application.

30-Day Look Ahead

Fingerprinting for the 2018 End-to-End Census Test

- Fingerprint contract will deliver an Appointment Scheduling Application by February 20 to support peak operations.
- Vendor will assume responsibility for capturing fingerprints for enumerators on February 26 using Census Bureau fingerprint equipment and facilities.

Fingerprint for Enumerators	IndraSoft	Census
Appointment Scheduling Application	X	
Helpdesk for Appointment Scheduling	X	
Equipment and Sites		X
Fingerprint Capture Processes	X	

2020 Census

Major Contracts (continued)

30-Day Look Back

Census Questionnaire Assistance (CQA)

- Awarded CQA contract to General Dynamics Information Technology (GDIT) on July 11, 2016.
- On January 11, CQA obtained their authority to operate (ATO) for CQA systems and facilities for the 2018 End-to-End Census Test.
- CQA Government Program Management staff observed on-boarding efforts at both call centers for peak hiring of Customer Service Representatives (CSRs).

2020 Enterprise Censuses and Surveys Enabling (ECaSE) Platform

- Awarded ECASE contract to immixGroup, Inc. on June 19, 2017.
- Continue working with 2020 Census staff and DOC to monitor and improve productivity, confirm priority backlog, and scale back immix/Pega resources which began in January.
- Delivered Internet Self-Response (ISR) functionality.
- Delivered ENUM functionality (the automated questionnaire application for enumerators) with the exception of race/ethnicity change for CATI RI (Re-Interview).

30-Day Look Ahead

Census Questionnaire Assistance (CQA)

- Recruitment will continue with priority given to filling CSR positions. Similar to 2017, there has been difficulty in filling some non-Spanish speaking foreign language positions (Korean, Vietnamese, Mandarin and Cantonese Chinese); however, we anticipate the required positions needed by the start of the 2018 End-to-End Test will be staffed on time.
- Training development efforts will accelerate as we complete on-boarding of CSRs.
- On March 5, ready for Operational Readiness Review (ORR) (Inbound only).

Enterprise Censuses and Surveys Enabling (ECASE) 2020

- Continue execution of performance measures to track productivity and cost and corrective actions needed to address cost growth issue.
- Deliver ENUM with race/ethnicity change for CATI RI (Re-Interview).
- Continue work on Group Quarters operation functionality, which is scheduled for delivery in April.

2020 Census

Major Contracts (continued)

30-Day Look Back

Decennial Device as a Service (dDaaS)

- dDaaS contract awarded to CDW-G on June 29, 2017.
- On February 1, the dDaaS GPMO issued a Technical Directive to CDW-G for performance of dDaaS services to conduct the 2018 End-to-End Census Test NRFU operation.
- The services include an iPhone kit for enumerators and an iPad kit for the Census Field Supervisors:
 - iPhone kits include the iPhone, a case, car charger, wall charger, earbuds, shipping, property accountability, and cellular connectivity.
 - iPad kits include the iPad, a case with an integrated keyboard, car charger, wall charger, earbuds, shipping, property accountability, and cellular connectivity.

30-Day Look Ahead

Decennial Device as a Service (dDaaS)

- On February 28, deliver 18 iPhones and 7 iPads for the Providence ACO Management Staff.
- On April 5, deliver 72 iPhones and 72 iPads for the NRFU Census Field Supervisors.
- On April 25, deliver 1,166 iPhones for the NRFU Enumerators.

2020 Census

Major Contracts (continued)

30-Day Look Back

Field IT Deployment (FITd)

- FITd amended Request for Proposal (RFP) and clarification responses to questions were released on February 5. Final proposals are due February 21.

Technical Integrator (TI)

- Technical Integrator (TI) contract awarded to T-Rex Solutions LLC on August 26, 2016.
- On January 12, completed Training Release 2 Production Readiness Review 2.
- On January 19, achieved ATO for Release C 2020 On-Premise environment.
- On January 26, completed Release C Production Readiness Review 2.
- On January 31, conducted TI Program Management Review.
- On February 7, achieved Authority to Test (ATT) for Release D.
- On February 12, completed Release D Production Readiness Review.
- On February 12, start release C 2 Conduct Operation 2.

30-Day Look Ahead

Field IT Deployment (FITd)

- Working contingency plan if FITd RFP not awarded by August 1 or receives a protest.

Technical Integrator (TI)

- On February 26, conduct Release E-1 Test Readiness Review.
- On March 14, conduct Release D Conduct Operation.
- On March 19, conduct Training Release 2 Conduct Operation.

2020 Census

Systems Readiness

30-Day Look Back

System Requirements Reviews

- Worked with 2020 Census program to identify remaining ECaSE scope deliveries by capability needed for the 2020 Census. Also identified performance measures to track productivity and cost and corrective actions needed to address cost growth issue.
- System Requirements Review (SRR) #4, which is a joint review of business requirements and business process models (BPMs) by engineering and operations, occurred on January 9-10. This encompassed the Publish Data and Test and Evaluation areas of operations (Archiving, Count Question Resolution, Count Review, Coverage Measurement Design and Estimation, Coverage Measurement Matching, Coverage Measurement Field, Data Products and Dissemination, Evaluations and Experiments, and Redistricting Data Program).
- Critical Design Review (CDR)#4 was held on February 6. The CDR is a review of high-level architecture and business processes that define operations, interfaces, etc. The Decennial Census Programs architects allocate requirements to systems for the operations covered during SRR #4.

30-Day Look Ahead

System Requirements Reviews

- Will deliver the remaining functionality needed for Coverage Improvement and CATI Re-interview for the 2018 End-to-End Census Test for integration testing by TI.
- Will continue work on GQ functionality scheduled for delivery in April 2018.

Periodic Performance Management Reports

Complete Listing of Reports

Status	Report Title	Slide Number
	Area Census Office Lease Status – Wave 1	16
	Area Census Office Lease Status – Wave 2	17
	Regional Census Center Space Acceptance & Opening Status	18
	2020 Local Update of Census Addresses (LUCA)	19
	Recruiting for 2018 Peak Operations	20

Legend

 On Track	 Management Focus	 Requires Attention
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Periodic Performance Management Reports

Area Census Office Lease Status – Wave 1

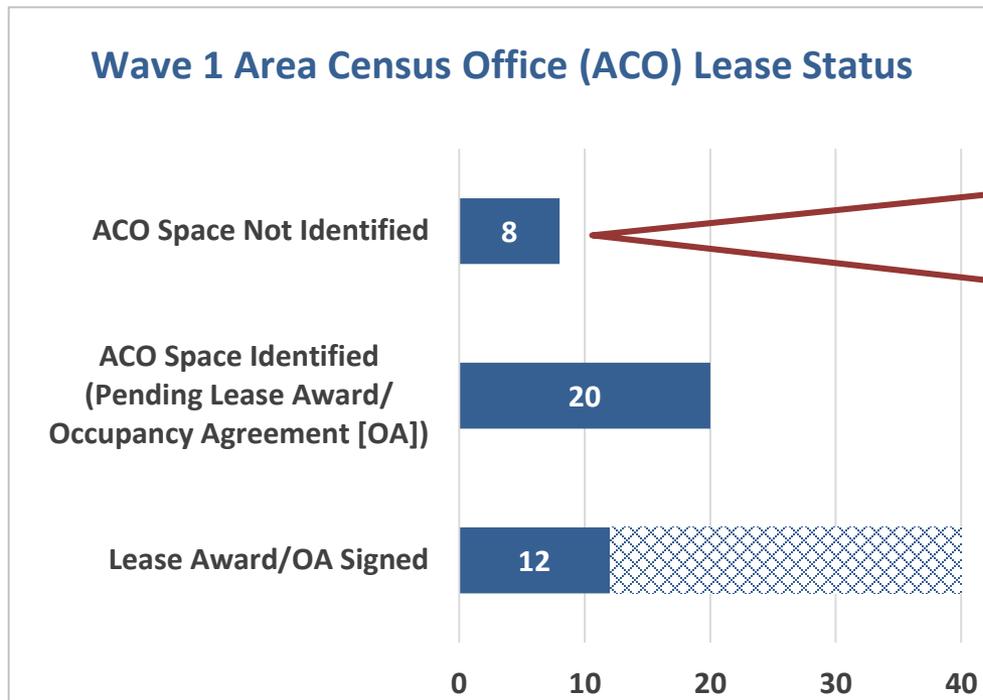
Wave 1 Area Census Office (ACO) Lease Status

Status:

 Management Focus

Data current as of:
February 15, 2018

Completion Date:
March 31, 2018



1. Concord, NH
2. Bronx South, NY
3. Caguas, PR
4. Baton Rouge, LA
5. Denver, CO
6. Houston West, TX
7. San Antonio East, TX
8. Oakland, CA

Source: Weekly Field Division Report, February 15, 2018

Periodic Performance Management Reports

Area Census Office Lease Status – Wave 2

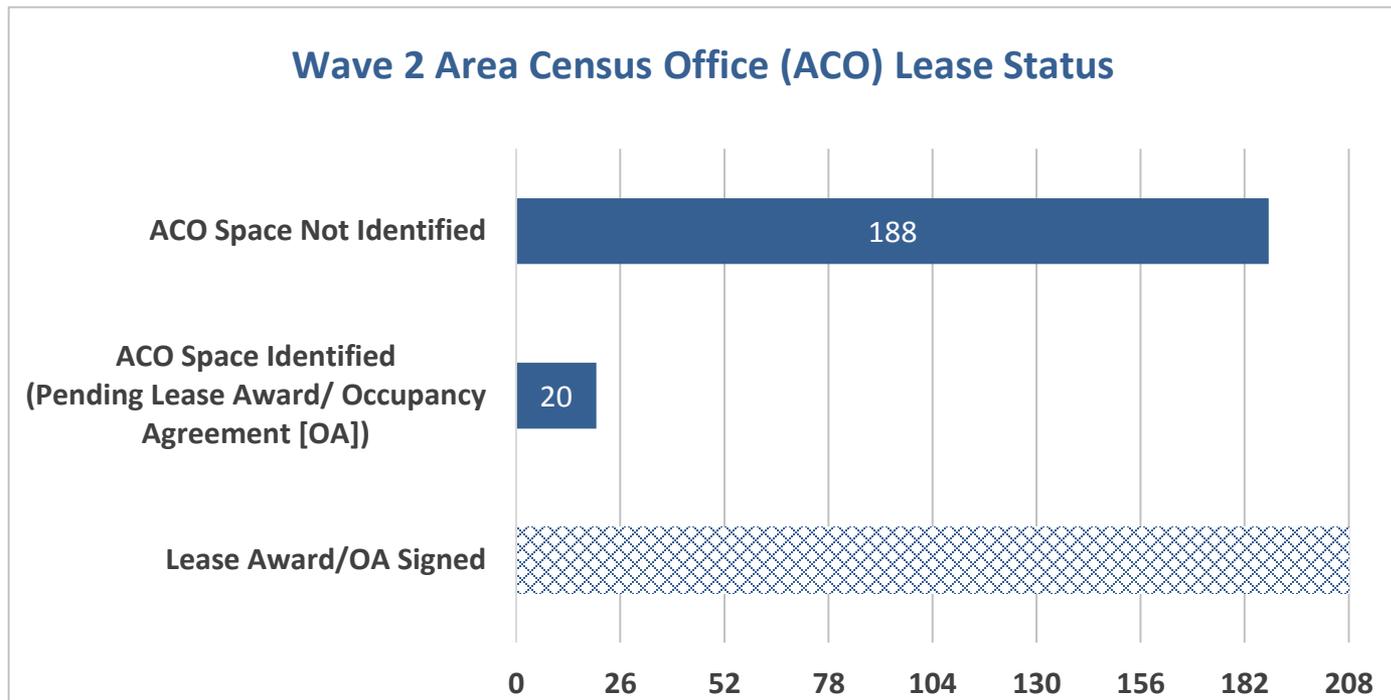
Wave 2 Area Census Office (ACO) Lease Status

Status:

● On Track

Data current as of:
February 15, 2018

Completion Date:
September 30, 2018



Source: Weekly Field Division Report, February 15, 2018

Periodic Performance Management Reports

Regional Census Center Space Acceptance & Opening Status

Regional Census Center (RCC) Status



Status:
 On Track

Data current as of:
 February 13, 2018

Upcoming RCC Space Acceptance Dates:

Atlanta RCC, accepted February 12, 2018

New York RCC, projected March 23, 2018

RCC Open Dates:
 April 1, 2018
 (New York RCC to open April 27, 2018)

	Buildout/ Space Accepted	Furniture/ Supplies/ IT Equipment Deployed	RCC Open
Philadelphia RCC			
Chicago RCC			
Dallas RCC			
Atlanta RCC			
Los Angeles RCC			
New York RCC			

Legend



Source: Reported via John Donnelly email February 13, 2018

Periodic Performance Management Reports

2020 Local Update of Census Addresses (LUCA)

2020 Local Update of Census Addresses (LUCA)

Status:

● *On Track*

Data current as of:
February 15, 2018

Completion Date:
January 31, 2018

Notes:

- *Extended the registration deadline for natural disaster areas until January 31, 2018*
- *45 States are registered to participate, up from 28 states in 2010 LUCA*

Registration

11,560

Governments Registered or In-Process to Register

Coverage Measures



Of the population covered



Of the housing covered

Source: Daily LUCA E-mailed Report, February 15, 2018

Periodic Performance Management Reports

Recruiting for 2018 Peak Operations

Recruiting for 2018 Peak Operations

Status:

● Management Focus

Data current as of:

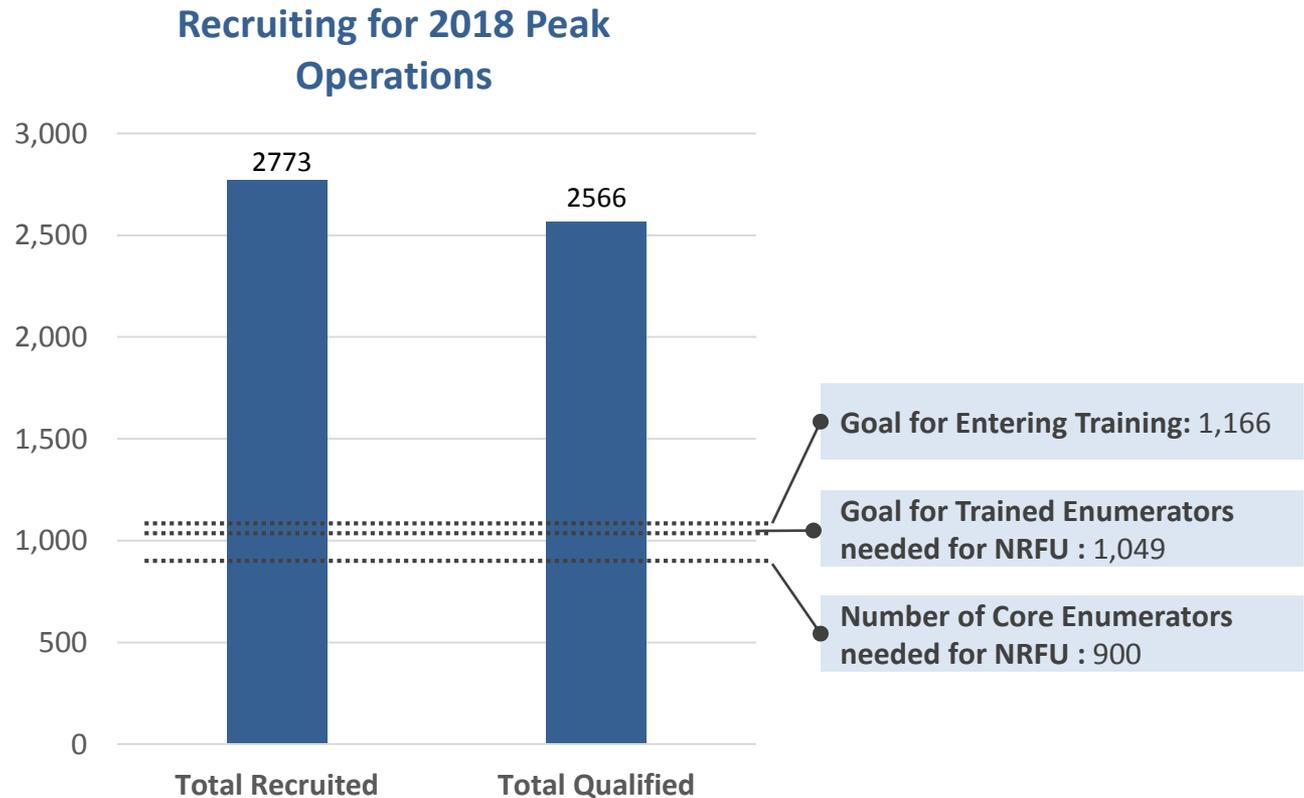
February 15, 2018

Completion Date:

March 5, 2018

Notes:

- We plan to hire 5 Census Field Managers and 45 Census Field Supervisors.

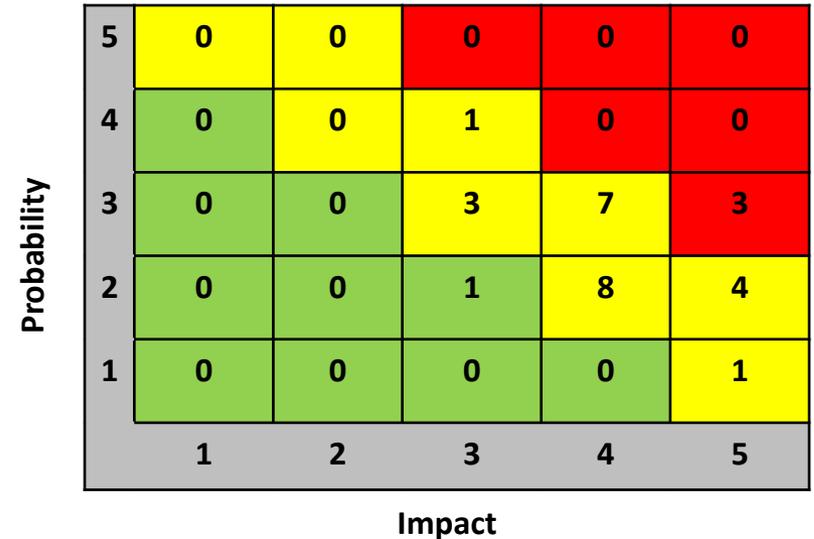


Source: Regional Disposition Summary (D-424F) Report, February 15, 2018

2020 Census

Portfolio Risk and Issue Management – Risk Register

Quadrant	Total Risks	%
RED	3	10.7%
YELLOW	24	85.7%
GREEN	1	3.6%
TOTAL	28	100%



The selected risks that follow represent the major concerns that could affect the design or the successful implementation of the 2020 Census.

- Cost Impacts of Late Changes (Probability 3, Impact 5) **RED**
- Public Perception of ability to Safeguard Response Data (Probability 3, Impact 5) **RED**
- Cybersecurity Incidents (Probability 3, Impact 5) **RED**

2020 Census Obligations and Commitments

As of January 31, 2018

(Cumulative \$ Millions)	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
2020 Census Total												
2020 Census Total (Baseline Plan)	\$62.1	\$241.6	\$362.9	\$487.2	\$544.8	\$588.6	\$703.6	\$740.2	\$842.2	\$926.8	\$964.0	\$987.2
Baseline Plan Changes	\$0.0	\$0.0	\$0.0	(\$54.2)	(\$40.1)	(\$26.1)	(\$26.1)	(\$26.0)	\$0.0	\$0.0	\$0.0	\$0.0
2020 Census Total (Current Plan)	\$62.1	\$241.6	\$362.9	\$433.0	\$504.7	\$562.5	\$677.5	\$714.2	\$842.2	\$926.8	\$964.0	\$987.2
2020 Census Total Obligations/Commitments	\$33.0	\$202.8	\$294.0	\$364.6								
2020 Census Total Variance Against Current Plan	\$29.1	\$38.8	\$68.9	\$68.4								
2020 Operations (Non IT)												
2020 Operations Plan	\$29.6	\$81.1	\$171.3	\$208.4	\$232.2	\$256.4	\$283.4	\$309.4	\$335.0	\$356.8	\$383.4	\$402.9
2020 Operations Obligations/Commitments	\$22.6	\$64.2	\$129.0	\$157.9								
2020 Operations Variance Against Plan	\$7.0	\$16.9	\$42.3	\$50.5								
2020 IT												
2020 IT (Baseline Plan)	\$26.3	\$134.5	\$156.7	\$238.1	\$263.2	\$272.9	\$348.2	\$351.3	\$422.0	\$477.4	\$485.7	\$488.6
Baseline Plan Changes	\$0.0	\$0.0	\$0.0	(\$54.1)	(\$40.1)	(\$26.1)	(\$26.1)	(\$26.1)	\$0.0	\$0.0	\$0.0	\$0.0
2020 IT (Current Plan)	\$26.3	\$134.5	\$156.7	\$184.0	\$223.1	\$246.8	\$322.1	\$325.2	\$422.0	\$477.4	\$485.7	\$488.6
2020 IT Obligations/Commitments	\$9.7	\$119.4	\$137.0	\$168.7								
2020 IT Variance Against Current Plan	\$16.6	\$15.1	\$19.7	\$15.3								
2020 CEDCaP												
2020 CEDCaP Plan	\$6.1	\$25.8	\$34.8	\$40.6	\$49.4	\$59.3	\$72.0	\$79.6	\$85.1	\$92.3	\$94.6	\$95.4
2020 CEDCaP Obligations/Commitments	\$0.8	\$19.3	\$28.2	\$38.0								
2020 CEDCaP Variance Against Plan	\$5.3	\$6.5	\$6.6	\$2.6								

The 2020 Census Program has committed or obligated about 37 percent of the total plan of \$987 million in the first 4 months of the fiscal year. However, there is a 16 percent variance against planned spending.

The variance of \$50.5 million in 2020 Census operations is made up of \$17.1 million in salary lapse and \$33.2 million in contracts and other objects mostly due to delays.

The variance in 2020 Census IT systems and operations is \$15.3 million is made up of \$1.3 million in salary lapse and \$13.9 million in contract delays.

The \$2.6 million variance in CEDCaP is made up of \$1.1 million in salary lapse and \$1.3 million in contracts.

